

		P
--	--	---

_____County

(State Use Only)

SCHEDULE P
DETERMINING THE 2003-04 REVENUE LIMIT REDUCTION FOR PERS

Reference: *Education Code* Section 2558.6 and 14550

		EDP NO.	WHOLE NUMBER ONLY UNLESS DECIMAL POINT IS PROVIDED
A.	2003-04 Total salaries for employees covered by PERS.....(A) (Do not include salaries for Block Grant Charter Schools)	700	\$ _____
B.	2003-04 Total salaries to be excluded:		
1.	Positions or portions of positions supported by federal funds that are subject to supplanting restrictions..(B-1)	705	\$ _____
2.	Positions supported by funds received pursuant to E.C. 42243.6 (Court or Federal Mandated Costs).....(B-2)	710	\$ _____
3.	Positions supported, to the extent of employer contributions not exceeding twenty-five thousand dollars by any single educational agency, from a revenue source determined to be properly excludable from the provisions of this subdivision by the Superintendent of Public Instruction with the approval of the Director of Finance [E. C. 2558(c)].....(B-3)*	715	\$ _____
4.	Total Exclusions (Sum of Lines B-1, B-2 and B-3)....(B-4)	720	\$ _____
C.	Adjusted salaries subject to PERS (Line A minus B-4).....(C)	725	\$ _____
D.	Reduction to the Total Revenue Limit for PERS		
1.	PERS Rate 1981-82.....0.13020 PERS Rate 2003-04..... <u>0.10420</u> Change in PERS Rate.....0.02600....(D-1)	701	<u>0.02600</u>
2.	PERS Reduction (Line C times Line D-1).....(D-2)	702	\$ _____
3.	Estimated Restoration Factor.....(D-3)	703	\$ <u>0.78000000</u>
4.	Total PERS Reduction (Line D-2 times Line D-3) Enter here and on 2003-04 Form O, Line K-1, EDP 935. (Round to a whole number).....(D-4)	935	\$ _____

*(B-3) is capped at \$239,923.